

TENTATIVE BUDGET TIMELINE

Based on Governor's message being delivered on the 4th Tuesday in February
(If message is delayed, the timeline below may be modified.)

February 27, 2023

December 19– 22, 2022

Budget Meeting #1/ Superintendent, Principals, Special Services, School Counseling,
Athletics & Curriculum (meet separately with Superintendent)

Beginning December 19, 2022

Business Administrator reviews and inputs requests into budget document

Friday, January 6, 2023

Budget Meeting #2/ Superintendent & Business Administrator

Tuesday, January 31, 2023

Budget Meeting #3/ Superintendent & Business Administrator

Friday, February 3, 2023

Budget Meeting #4/ Superintendent & Business Administrator

Tuesday, February 7, 2023

Distribute Draft to Finance Committee & Superintendent

Thursday, February 9, 2023

Budget Meeting #5/ Finance Committee, Superintendent & Business Administrator

Tuesday, February 21, 2023

Distribute 2023/2024 tentative school budget to Board

Thursday, February 23, 2023 (Board Meeting)

Board discussion of 2023/2024 tentative school budget

February 28 – March 2, 2023

Budget Committee Meeting(s)/ if needed

Monday, March 13, 2023 (Board Meeting)

Approve submission of 2023/2024 tentative school budget

Tuesday, March 14, 2023

Submit budget to County Superintendent of Schools
(Submission deadline is March 20)

Monday, April 3, 2023

Anticipate received approval from Executive County Superintendent
(Approval deadline is April 20)

Tuesday, April 4, 2023

Forward advertisement for budget public hearing to newspaper

Tuesday, April 11, 2023

Advertise budget public hearing (By law, at least 4 days prior)

Thursday, April 27, 2023 (Board Meeting)

Hold public hearing and adopt. By law, public hearing needs to be done between April 24
and May 8. Also, budget adoption must be completed by May 15, 2023.