

RIDGEWOOD BOARD OF EDUCATION
BUDGETARY COMPARISON SCHEDULE
GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2022

	Original Budget	Adjustments/ Budget Transfers	Final Budget	Actual	Variance Final Budget to Actual
EXPENDITURES					
CURRENT EXPENDITURES (Continued)					
Undistributed Expenditures (Continued)					
Educational Media Services/School Library					
Salaries	\$ 1,398,343	\$ (24,090)	\$ 1,374,253	\$ 1,351,925	\$ 22,328
Purchased Professional and Technical Services	90,835	-	90,835	82,808	8,027
Cleaning, Repair and Maintenance Services	250	-	250		250
Supplies and Materials	149,350	5,590	154,940	147,306	7,634
Total Educational Media Serv./School Library	1,638,778	(18,500)	1,620,278	1,582,039	38,239
Instructional Staff Training Services					
Salaries of Other Professional Staff	32,475	(26,319)	6,156	3,629	2,527
Purchased Professional - Educational Services	124,075	(45,708)	78,367	61,400	16,967
Other Purchased Services	120,400	(7,167)	113,233	55,182	58,051
Supplies and Materials	7,750	(3,819)	3,931	256	3,675
Total Instructional Staff Training Services	284,700	(83,013)	201,687	120,467	81,220
Support Services - General Administration					
Salaries of Other Professional Staff	236,650	7,077	243,727	241,065	2,662
Salaries of Secretarial and Clerical Assistants	78,495	(46,934)	31,561	30,882	679
Other Salaries	1,000	-	1,000		1,000
Legal Services	200,000	83,249	283,249	247,600	35,649
Audit Fees	57,289	711	58,000	56,800	1,200
Architectural/Engineering Services	40,000	1,015	41,015	32,117	8,898
Other Purchased Professional Services	48,862	-	48,862	38,994	9,868
Insurance	250,592	85	250,677	242,126	8,551
Communications/Telephone	256,054	(25,804)	230,250	172,407	57,843
BOE Other Purchased Services	4,800	-	4,800	1,422	3,378
Misc Purchased Services	34,100	(15,000)	19,100	782	18,318
General Supplies	15,079	117,515	132,594	13,018	119,576
Judgments Against the School District	50,000	(6,719)	43,281	-	43,281
Miscellaneous Expenditures	25,788	(10,500)	15,288	12,608	2,680
BOE Membership Dues and Fees	31,059	-	31,059	26,663	4,396
Total Support Services - General Administration	1,329,768	104,695	1,434,463	1,116,484	317,979
Support Services - School Administration					
Salaries of Principal/Asst. Principals	2,763,415	(15,023)	2,748,392	2,733,547	14,845
Salaries of Secretarial and Clerical Assistants	1,026,740	(45,736)	981,004	951,763	29,241
Other Purchased Services	17,400	(6,373)	11,027	2,686	8,341
Supplies and Materials	118,146	(28,520)	89,626	75,110	14,516
Other Objects	3,500	756	4,256	2,160	2,096
Total Support Services - School Administration	3,929,201	(94,896)	3,834,305	3,765,266	69,039
Central Services					
Salaries	1,210,718	3,081	1,213,799	1,149,339	64,460
Purchased Professional Services	231,956	(67,802)	164,154	97,476	66,678
Misc Purchased Services	32,189	494	32,683	15,203	17,480
Supplies and Materials	27,500	237,754	265,254	52,567	212,687
Miscellaneous Expenditures	4,100	1,835	5,935	5,051	884
Total Central Services	1,506,463	175,362	1,681,825	1,319,636	362,189